

Forward Plan

May - August 2016

Ian Hudspeth

Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 5 April 2016



**OXFORDSHIRE
COUNTY COUNCIL**

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
<i>Leader of the Council</i> Councillor Ian Hudspeth	Strategy; corporate and community leadership; strategic communications; major external partnerships; regional issues; economic development; Districts Liaison
<i>Deputy Leader of the Council</i> Councillor Rodney Rose	Internal management; HR & industrial relations; strategic rail; fire control; emergency planning; flooding; policy co-ordination; fire & rescue; Trading Standards; equalities; localities; community cohesion; voluntary and community sector; strategic waste
<i>Cabinet Member for Adult Social Care</i> Councillor Mrs Judith Heathcoat	Adult Social Care
<i>Cabinet Member for Business & Customer Services</i> Councillor Nick Carter	Customer Services; Communications; ICT; support to SME's; Property
<i>Cabinet Member for Children, Education & Families</i> Councillor Melinda Tilley	Education and Statutory Lead member for Children's Services
<i>Cabinet Member for Cultural & Community Services</i> Councillor Lorraine Lindsay-Gale	Registration service, library service, Coroner's service; music service; adult learning; cultural services; tourism
<i>Cabinet Member for Environment</i> Councillor David Nimmo Smith	Strategic planning with Oxfordshire; minerals strategy; transport; waste management; environment management
<i>Cabinet Member for Finance</i> Councillor Lawrie Stratford	Finance
<i>Cabinet Member for Public Health</i> Councillor Hilary Hibbert-Biles	Public Health

The Forward Plan

CABINET MEMBER: LEADER OF THE COUNCIL

KEY DECISIONS

NIL

NON-KEY DECISIONS

Delegated Powers - April 2016

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for scrutiny call in.

Decision Maker and Target Date:

Cabinet, 19 April 2016

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Chief Legal Officer & Monitoring Officer

Contact: Sue Whitehead, Principal Committee Officer Tel: (01865) 810262

Ref: 2015/124

Delegated Powers - July 2016

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for scrutiny call in.

Decision Maker and Target Date:

Cabinet, 19 July 2016

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Chief Legal Officer & Monitoring Officer

Contact: Sue Whitehead, Principal Committee Officer Tel: (01865) 810262

Ref: 2016/021

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

KEY DECISIONS

Oxfordshire Together

To seek approval of the transferring of services down to Town and Parish Councils.

Decision Maker and Target Date: **Cabinet, 19 April 2016**

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: Stakeholders

Report By: Director for Environment & Economy

Contact: Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304 Ref: 2016/024

NON-KEY DECISIONS

Business Management & Monitoring Report for Quarter 3 - 2015/16

To note and seek agreement of the report.

Decision Maker and Target Date: **Cabinet, 19 April 2016**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Chief Internal Auditor

Contact: Ian Dyson, Chief Internal Auditor Tel: (01865) 323875 Ref: 2015/116

Staffing Report - Quarter 4 - 2015

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

Decision Maker and Target Date: **Cabinet, 24 May 2016**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Chief Human Resources Officer

Contact: Sue Corrigan, County HR Manager Tel: (01865) 810280

Ref: 2015/122

Business Management & Monitoring Report for Quarter 4 - 2015/16

To note and seek agreement of the report.

Decision Maker and Target Date: **Cabinet, 19 July 2016**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Chief Internal Auditor
Contact: Ian Dyson, Chief Internal Auditor Tel: (01865) 323875 Ref: 2016/020

CABINET MEMBER: ADULT SOCIAL CARE

KEY DECISIONS

Section 75 Agreement - Update 2016

To seek approval for amendments to the agreement that governs the pooled budget arrangements between health and social care.

Decision Maker and Target Date: **Cabinet, 24 May 2016**
Reason for amendment (if any)
Key Decision: Yes - Affects more than one division and revenue expenditure > £500,000
Exempt Information: None
Consultations: N/A
Report By: Director for Adult Social Services
Contact: Benedict Leigh, Strategic Commissioner - Adults Tel: (01865) 323577 Ref: 2016/037

Review of Carers; Strategy and Support

To consider the revised carers' strategy for Oxfordshire and options for supporting carers. The options have been developed to meet the council's statutory aims, to support carers with eligible needs as defined in the Care Act 2014 and to be affordable within the budget available. Cabinet is asked to decide whether to take the revised carers' strategy and recommended support option forward for public consultation.

Decision Maker and Target Date: **Cabinet, 28 June 2016**

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: N/A

Report By: Director for Adult Social Services

Contact: Benedict Leigh, Strategic Commissioner - Adults Tel: (01865) 323577

Ref: 2016/030

NON-KEY DECISIONS

NIL

CABINET MEMBER: BUSINESS & CUSTOMER SERVICES

KEY DECISIONS

NIL

NON-KEY DECISIONS

NIL

CABINET MEMBER: CHILDREN, EDUCATION & FAMILIES

KEY DECISIONS

NIL

NON-KEY DECISIONS

Federation of Wood Farm Primary School and The Slade Nursery School, Oxford

Whether to formally support the Governing Bodies of the two schools in their proposal to federate from September 2016.

Decision Maker and Target Date: **Cabinet Member for Children, Education & Families, 11 April 2016**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Public consultation and Governors' decision.

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2015/126

Future Arrangements for Children's Social Care

To determine proposals for use of additional funding arrangements agreed at Cabinet on 23 February 2016 and retained funding arrangements at full Council on 16 February 2016.

Decision Maker and Target Date: **Cabinet, 24 May 2016**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Children's Services

Contact: Lucy Butler, Deputy Director for Children's Social Care Tel: (01865) 815165

Ref: 2016/029

Business Case for the Future of Hill End - Oxfordshire County Council and Oxford University

To seek confirmation that Oxfordshire County Council, in conjunction with Oxford University, will support proposals for new governance and management arrangements at Hill End.

Decision Maker and Target Date: **Cabinet, 28 June 2016**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: Oxford University
Report By: Director for Children, Education & Families
Contact: Vikki Gledhill, Business Development & Change Manager Tel: (01865) 323476 Ref: 2016/028

CABINET MEMBER: CULTURAL & COMMUNITY SERVICES

KEY DECISIONS

NIL

NON-KEY DECISIONS

NIL

CABINET MEMBER: ENVIRONMENT (INCLUDING TRANSPORT)

KEY DECISIONS

Street Lighting Contract and Interim Policy

To seek approval of the proposed interim policy for provision of the electrical services, note their impact on the service and to approve the emergency procurement process.

Decision Maker and Target Date: **Cabinet, 19 April 2016**

Reason for amendment (if any)

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: N/A

Report By: Director for Environment & Economy

Contact: Dariusz Seroczynski, Highways Network Manager Tel: (01865) 815629

Ref: 2016/025

Oxfordshire Minerals & Waste Annual Monitoring Report 2015

To seek agreement to the Minerals & Waste Annual Monitoring Report for 2015, setting out progress on preparation of the Minerals & Waste Local Plan and the results of monitoring of minerals & waste planning policies.

Decision Maker and Target Date: **Cabinet Member for Environment, 28 April 2016**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 11/02/2016 to 28/04/2016. Reason: Further work required.

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: Minerals & Waste Cabinet Advisory Group

Report By: Deputy Director for Environment & Economy - Strategy & Infrastructure Planning

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544

Ref: 2015/090

Investing in the A40 - A Long Term Strategy

To seek approval of the strategy.

Decision Maker and Target Date: **Cabinet, 24 May 2016**
Reason for amendment (if any) Decision due date for Cabinet changed from 19/04/2016 to 24/05/2016. Reason: Further work required.
Key Decision: Yes - Revenue Expenditure > £500,000
Exempt Information: Yes - Category 3 - commercial sensitive information - Annex
Consultations: Public (consultation and exhibitions)
Report By: Director for Environment & Economy
Contact: Lisa Michelson, Locality Manager - West and Cherwell Tel: (01865) 815673 Ref: 2015/114

Highways Policy Changes

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 9 June 2016**
Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 17/03/2016 to 09/06/2016. Reason: Further work required.
Key Decision: Yes - Affects more than 1 division
Exempt Information: None
Consultations: Key Stakeholders
Report By: Deputy Director for Environment & Economy - Commercial & Delivery
Contact: Steve Smith, Service Manager - Network & Asset Management Tel: (01865) 810435 Ref: 2016/004

Review of Asset Policies (Drainage and Structures)

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 9 June 2016**
Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 17/03/2016 to 09/06/2016. Reason: Further work required.
Key Decision: Yes - Affects more than 1 division
Exempt Information: None
Consultations: Key Stakeholders
Report By: Deputy Director for Environment & Economy - Commercial & Delivery
Contact: David Bullock, Strategic Asset Manager Tel: 07917 070657 Ref: 2016/005

Connecting Oxfordshire Update - Local Transport Plan (LTP4) 2015-2031

To seek approval of the changes proposed to the Connecting Oxfordshire Update – Local Transport Plan 2015 – 2031.

Decision Maker and Target Date: **Cabinet, 28 June 2016**
Reason for amendment (if any) Decision due date for Cabinet changed from 19/04/2016 to 28/06/2016. Reason: Further work required.
Key Decision: Yes - Affects more than 1 division
Exempt Information: None
Consultations: Stakeholders
Report By: Director for Environment & Economy
Contact: John Disley, Strategic Manager Policy & Strategy Tel: (01865) 810460
Ref: 2015/119

Science Vale Cycling Network Schemes

To request the release of the remaining budget, in order to start construction.

Decision Maker and Target Date: **Cabinet, 19 July 2016**
Reason for amendment (if any)
Key Decision: Yes - Affects more than one division and revenue expenditure > £500,000
Exempt Information: None
Consultations: Key Stakeholders and General Public.
Report By: Director for Environment & Economy
Contact: Marie Kanayan, Commercial Project Sponsor Tel: (01865) 815707
Ref: 2016/034

NON-KEY DECISIONS

Proposed Traffic and Parking Measures - Access to Headington Scheme

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 28 April 2016**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: Key Stakeholders and Local Residents
Report By: Deputy Director for Environment & Economy - Commercial & Delivery
Contact: Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304, Paul Fermer, Service Manager - Major Infrastructure Delivery Tel: (01865) 815764
Ref: 2016/003

Courtauld 2025 Signatory Commitment

To seek approval for Oxfordshire County Council to sign the Courtauld 2025 Signatory Commitment. The Courtauld Commitment 2025 is an ambitious ten-year voluntary agreement that brings together organisations across the food system – from producer to consumer – to make food and drink production and consumption more sustainable.

Decision Maker and Target Date: **Cabinet Member for Environment, 28 April 2016**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Stakeholders

Report By: Deputy Director for Environment & Economy - Commercial & Delivery

Contact: Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304 Ref: 2016/027

Proposed Parking Restrictions - Various, Cholsey

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 28 April 2016**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 17/03/2016 to 28/04/2016. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents.

Report By: Deputy Director for Environment & Economy - Commercial & Delivery

Contact: Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304 Ref: 2015/076

Supported Transport Update

To note the content of the report.

Decision Maker and Target Date: **Cabinet, 24 May 2016**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Public

Report By: Director for Environment & Economy

Contact: Alexandra Bailey, Service Manager - Business Development & Fleet Management Tel: 07768 027257 Ref: 2016/036

Proposed Fees for the Supply of Traffic Accident Data

To seek approval of the proposed fees.

Decision Maker and Target Date: **Cabinet, 24 May 2016**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director for Environment & Economy
Contact: Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304 Ref: 2016/038

Revised Arrangements for Visitor Parking Permits - Abingdon and Henley

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 9 June 2016**
Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 28/04/2016 to 09/06/2016. Reason: Further consultation required.
Key Decision: No
Exempt Information: None
Consultations: Key Stakeholders and Local Residents.
Report By: Deputy Director for Environment & Economy - Commercial & Delivery
Contact: Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304 Ref: 2015/080

Proposed Amendments to Traffic, Access and Parking Restrictions - Westgate Development, Oxford

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 9 June 2016**
Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 28/04/2016 to 09/06/2016. Reason: To allow further time for consultation.
Key Decision: No
Exempt Information: None
Consultations: Key Stakeholders and Local Residents
Report By: Deputy Director for Environment & Economy - Commercial & Delivery
Contact: Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304 Ref: 2016/010

Proposed Disabled Parking Bays

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 9 June 2016**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Deputy Director for Environment & Economy - Commercial & Delivery

Contact: Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304 Ref: 2016/031

Proposed Parking Restrictions - Double Yellow Lines (DYL's) Elms Road, Thame

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 9 June 2016**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents.

Report By: Deputy Director for Environment & Economy - Commercial & Delivery

Contact: Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304 Ref: 2016/032

Proposed Parking Restrictions - Double Yellow Lines (DYL's) by Rail Station - B4450 Station Road, Kingham

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 9 June 2016**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents.

Report By: Deputy Director for Environment & Economy - Commercial & Delivery

Contact: Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304 Ref: 2016/033

CABINET MEMBER: FINANCE

KEY DECISIONS

NIL

NON-KEY DECISIONS

2015/16 Financial Monitoring & Business Strategy Report - February 2016

Financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: **Cabinet, 19 April 2016**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Chief Finance Officer
Contact: Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: (01865) 323975 Ref: 2015/115

Provisional 2015/16 Revenue and Capital Outturn

To consider the 2015/16 provisional outturn report and agree the treatment of any budget under or overspends.

Decision Maker and Target Date: **Cabinet, 28 June 2016**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Chief Finance Officer
Contact: Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: (01865) 323975 Ref: 2016/002

Interim Report of the Income Generation Cabinet Advisory Group

To note the progress and recommend the CAG continues its current line of work and to request a further report from the CAG in the winter.

Decision Maker and Target Date: **Cabinet, 28 June 2016**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Chair of the Income Generation Cabinet Advisory Group

Contact: John Courouble, Corporate Policy Manager Tel: (01865) 896163

Ref: 2016/016

2016/17 Financial Monitoring & Business Strategy Delivery Report - May 2016

Financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: **Cabinet, 19 July 2016**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Chief Finance Officer

Contact: Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: (01865) 323975

Ref: 2016/018

Treasury Management 2015/16 Outturn

To review Treasury Management activity in 2015/16 in accordance with the CIPFA code of practice.

Decision Maker and Target Date: **Cabinet, 19 July 2016**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Chief Finance Officer

Contact: Lewis Gosling, Financial Manager - Treasury Management Tel: (01865) 323988

Ref: 2016/019

CABINET MEMBER: PUBLIC HEALTH

KEY DECISIONS

Health Visitor Services

To seek approval of the incurring of expenditure for the commissioning of the Health Visiting Service and to delegate to the Director of Public Health, following consultation with the Cabinet Member for Public Health the authority to determine tenders and contracts in order to secure provision of services.

Decision Maker and Target Date: **Cabinet Member for Public Health, 27 April 2016**

Reason for amendment (if any)

Key Decision: Yes - Revenue Expenditure > £500,000

Exempt Information: None

Consultations: N/A

Report By: Director of Public Health

Contact: Donna Husband, Head of Commissioning Health Improvement Tel: (01865) 328667 Ref: 2016/023

NON-KEY DECISIONS

NIL

Timetable for Decisions listed in this Plan

For further details of the decisions see the corresponding item and reference number in the main part of the Plan. April 2016 items included for ease of reference.

Cabinet - 19 April 2016

- **Delegated Powers - April 2016** 2015/124
Sue Whitehead, Principal Committee Officer Tel: (01865) 810262
- **Oxfordshire Together** 2016/024
Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304
- **Business Management & Monitoring Report for Quarter 3 - 2015/16** 2015/116
Ian Dyson, Chief Internal Auditor Tel: (01865) 323875
- **Street Lighting Contract and Interim Policy** 2016/025
Dariusz Seroczynski, Highways Network Manager Tel: (01865) 815629
- **2015/16 Financial Monitoring & Business Strategy Report - February 2016** 2015/115
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: (01865) 323975

Cabinet - 24 May 2016

- **Staffing Report - Quarter 4 - 2015** 2015/122
Sue Corrigan, County HR Manager Tel: (01865) 810280
- **Section 75 Agreement - Update 2016** 2016/037
Benedict Leigh, Strategic Commissioner - Adults Tel: (01865) 323577
- **Future Arrangements for Children's Social Care** 2016/029
Lucy Butler, Deputy Director for Children's Social Care Tel: (01865) 815165
- **Investing in the A40 - A Long Term Strategy** 2015/114
Lisa Michelson, Locality Manager - West and Cherwell Tel: (01865) 815673
- **Supported Transport Update** 2016/036
Alexandra Bailey, Service Manager - Business Development & Fleet Management Tel: 07768 027257

The Forward Plan

- **Proposed Fees for the Supply of Traffic Accident Data** 2016/038
Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304

Cabinet - 28 June 2016

- **Review of Carers; Strategy and Support** 2016/030
Benedict Leigh, Strategic Commissioner - Adults Tel: (01865) 323577
- **Business Case for the Future of Hill End - Oxfordshire County Council and Oxford University** 2016/028
Vikki Gledhill, Business Development & Change Manager Tel: (01865) 323476
- **Connecting Oxfordshire Update - Local Transport Plan (LTP4) 2015-2031** 2015/119
John Disley, Strategic Manager Policy & Strategy Tel: (01865) 810460
- **Provisional 2015/16 Revenue and Capital Outturn** 2016/002
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: (01865) 323975
- **Interim Report of the Income Generation Cabinet Advisory Group** 2016/016
John Courouble, Corporate Policy Manager Tel: (01865) 896163

Cabinet - 19 July 2016

- **Delegated Powers - July 2016** 2016/021
Sue Whitehead, Principal Committee Officer Tel: (01865) 810262
- **Business Management & Monitoring Report for Quarter 4 - 2015/16** 2016/020
Ian Dyson, Chief Internal Auditor Tel: (01865) 323875
- **Science Vale Cycling Network Schemes** 2016/034
Marie Kanayan, Commercial Project Sponsor Tel: (01865) 815707
- **2016/17 Financial Monitoring & Business Strategy Delivery Report - May 2016** 2016/018
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: (01865) 323975
- **Treasury Management 2015/16 Outturn** 2016/019
Lewis Gosling, Financial Manager - Treasury Management Tel: (01865) 323988

Cabinet Member for Children, Education & Families - 11 April 2016

- **Federation of Wood Farm Primary School and The Slade Nursery School, Oxford** 2015/126
Diane Cameron, School Organisation Officer Tel: (01865) 816445

Cabinet Member for Environment - 28 April 2016

- **Oxfordshire Minerals & Waste Annual Monitoring Report 2015** 2015/090
Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544
- **Proposed Traffic and Parking Measures - Access to Headington Scheme** 2016/003
Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304, Paul Fermer, Service Manager - Major Infrastructure Delivery Tel: (01865) 815764
- **Courtauld 2025 Signatory Commitment** 2016/027
Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304
- **Proposed Parking Restrictions - Various, Cholsey** 2015/076
Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304

Cabinet Member for Environment - 9 June 2016

- **Highways Policy Changes** 2016/004
Steve Smith, Service Manager - Network & Asset Management Tel: (01865) 810435
- **Review of Asset Policies (Drainage and Structures)** 2016/005
David Bullock, Strategic Asset Manager Tel: 07917 070657
- **Revised Arrangements for Visitor Parking Permits - Abingdon and Henley** 2015/080
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- **Proposed Amendments to Traffic, Access and Parking Restrictions - Westgate Development, Oxford** 2016/010
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- **Proposed Disabled Parking Bays** 2016/031
Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304

The Forward Plan

- **Proposed Parking Restrictions - Double Yellow Lines (DYL's) Elms Road, Thame** 2016/032
Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304
- **Proposed Parking Restrictions - Double Yellow Lines (DYL's) by Rail Station - B4450 Station Road, Kingham** 2016/033
Owen Jenkins, Highways, Transport & Waste Service Manager Tel: (01865) 323304

Cabinet Member for Public Health - 27 April 2016

- **Health Visitor Services** 2016/023
Donna Husband, Head of Commissioning Health Improvement Tel: (01865) 328667